

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.712.01	<b>Parks Vehicles &amp; Equipment</b> Riding Mower	15,000	0	0	15,000	0	0
15.741.01	<b>Fitness Centre</b> Fitness Equipment	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>10,000</b>